

**Washington State Department of Corrections
Major Project Status Report to OFM
June 2010**

Agency Number: 310

Agency: Department of Corrections

Project Number: 06-2-006

Institution: Washington Corrections Center for Women (WCCW)

Project Title: HEALTHCARE CENTER

Bill Reference(s): Laws of 2005, Chapter 488, Section 286

Laws of 2007, Chapter 520, Section 2073

Contact: Kent Nugen, Chief of Capital Programs, (360) 725-8353, kdnugen@doc1.wa.gov

Project Description: This completed project constructed a new building for clinic and infirmary use at the Washington Corrections Center for Women (WCCW), located in Gig Harbor. The building plans include 10 infirmary beds, four (4) isolation beds, and 10 close-observation beds. The new building also includes outpatient clinic space for exam rooms, laboratory space, a dental operatory, a pharmacy, and health care records and other support spaces.

There were existing facilities at WCCW that required modification to allow construction of the new facility: a 5,900-sq. ft. dog-kennel program building, which was reduced by 2,550-sq. ft. and renovation of an adjacent building so the interior 2,600-sq. ft. of space to serve the functions of the displaced dog kennel office.

Square feet: 23,722-sq. ft. new building and 1,800-sq. ft. mechanical space

Scope Changes: The project expanded the new Pharmacy operations space in February 2010 by reconfiguring adjacent office space. This change was necessary due to planned closures at other Department of Corrections facilities.

Project Total Cost:

Phase	Biennium	Appropriation	Amount
Pre-Design	05-07	H21	\$ 118,120
Design	05-07	H21	\$ 511,686
Design	07-09	H21R	\$ 448,332
Design	07-09	I04	\$ 548,718
Design	09-11	I04R	\$ 242,882
Construction	07-09	I04	\$ 10,377,417
Construction	09-11	I04R	\$ 4,317,583
Other	05-07	H21	\$ 50,378
Other	07-09	I04	\$ 462,204
Other	07-09	H21R	\$ 71,484
Other	09-11	I04R	\$ 1,909,196
Total			\$ 19,058,000

MACC: \$12,321,000

Schedule:

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Washington Corrections Center for Women – Healthcare Center
Project 06-2-006

	Budget Schedule	Actual/Forecast	Variance (Weeks)
Pre-Design Complete	2/1/06	6/30/06	21
Start Design	1/3/07	1/18/07	2
Bid Date	2/1/08	3/27/08	8
Notice to Proceed	3/1/08	5/14/08	11
50 Percent Complete	11/1/08	1/19/09	11
Substantial Completion	7/1/09	3/25/10	39
Final Acceptance	9/1/09	4/11/10	32

Project Status and Discussion of Critical Path for Construction: The work is nearly complete, with miscellaneous punch list items remaining. Owner move-in activities have commenced. This is the final report on this project as final acceptance took place in June 2010.

Contract Award History:

A/E Agreement	Amount	Construction Contract	(Excluding Sales Tax)
Original Agreement	\$ 105,428	Bid Award Amount	\$ 11,864,719
Amendments	\$ 1,701,224	Change Orders	\$ 1,059,537
Pending Changes	\$ 0	Pending Changes	\$ 5,000
Total	\$ 1,806,652	Total	\$ 12,929,256
V/E and Constructability Agreement	\$ 85,095		
Commissioning	\$ 53,430		
Current Design Contingency	\$ 0	Current Construction Contingency	\$ 535,991

Potential for Project Cost Overruns/Claims: None anticipated at this time.

Discussion of Project Quality: The quality of work continued to be very high through completion.

Project Photographs: See project photographs on the following pages.

Outpatient Area Exam Room with Utility Headboard May 2010



Inpatient Area Double Occupancy Patient Room May 2010

